

ACTIVITY REPORT

COMMUNITY OUTREACH

1st Quarter 2007
JAN-FEB-MAR

<u>TYPE OF AID</u>	<u>AID GRANTED</u>		<u>DOLLARS SPENT</u>	
	<u>QTD</u>	<u>YTD</u>	<u>QTD</u>	<u>YTD</u>
Rent	86	86	\$21,225.67	\$21,225.67
Utilities	11	11	\$2,549.00	\$2,549.00
Food	43	43		
Transportation	5	5	\$154.05	\$154.05
Misc.	2	2		
Case Closed No Compliance	3	3		
TOTALS	<u>150</u>	<u>150</u>	<u>\$23,928.72</u>	<u>\$23,928.72</u>

TOTAL AGENCY GENERAL FUND MONEY SPENT ON ASSISTANCE \$23,928.72
 TOTAL SPENT YTD WITH PASS THRU MONIES \$1,021.66
 TOTAL SPENT YTD WITH SPONSORSHIPS \$000.00
TOTAL YTD SPENT ON FINANCIAL ASSISTANCE IN 2007 \$24,950.38

<u>OTHER INFORMATION</u>	<u>QTD</u>	<u>YTD</u>
Total Cases	150	150
Total Cases Helped with Financial Assistance	102	102
Total Cases Helped with Information & Referral	506	506
Collateral Calls	619	619
Unmet Needs (see chart)	374	374

<u>AGE OF APPLICANT</u>	<u>QTD</u>	<u>YTD</u>
0-17	0	0
18-30	44	44
31-49	80	80
50-64	22	22
65 and Over	2	2
Not Ascertained	2	2

<u>SOURCE OF INCOME</u>	<u>QTD</u>	<u>YTD</u>
Employed	56	56
Part-time Employed	17	17
Unemployment/Workmans Comp.	3	3
Unemployed	45	45
SS or SSI	20	20
TANF	2	2
Other	7	7

<u>REFERRAL SOURCE</u>	<u>QTD</u>	<u>YTD</u>
Agencies	98	98
Church	1	1
Friends and Relatives	11	11
Self	34	34
Landlords	0	0
Other	6	6