

ACTIVITY REPORT

COMMUNITY OUTREACH

2nd Quarter 2007
APR-MAY-JUN

<u>TYPE OF AID</u>	<u>AID GRANTED</u>		<u>DOLLARS SPENT</u>	
	<u>QTD</u>	<u>YTD</u>	<u>QTD</u>	<u>YTD</u>
Rent	85	171	\$19,110.00	\$40,862.44
Utilities	16	27	\$2,446.93	\$5,997.46
Food	45	88		
Transportation	25	30	\$320.00	\$474.05
Misc.	6	8		
Case Closed No Compliance	4	7		
TOTALS	<u>181</u>	<u>331</u>	<u>\$21,876.93</u>	<u>\$47,333.95</u>

TOTAL AGENCY GENERAL FUND MONEY SPENT ON ASSISTANCE \$47,333.95
 TOTAL SPENT YTD WITH PASS THRU MONIES \$2,239.99
 TOTAL SPENT YTD WITH FEMA FUNDS \$4,246.00
 TOTAL SPENT YTD WITH SPONSORSHIPS \$0.00
TOTAL YTD SPENT ON FINANCIAL ASSISTANCE IN 2007 \$53,819.94

<u>OTHER INFORMATION</u>	<u>QTD</u>	<u>YTD</u>
Total Cases	181	331
Total Cases Helped with Financial Assistance	126	228
Total Cases Helped with Information & Referral	493	999
Collateral Calls	617	1236
Unmet Needs (see chart)	367	741

<u>AGE OF APPLICANT</u>	<u>QTD</u>	<u>YTD</u>
0-17	0	0
18-30	68	112
31-49	86	166
50-64	23	45
65 and Over	0	2
Not Ascertained	4	6

<u>SOURCE OF INCOME</u>	<u>QTD</u>	<u>YTD</u>
Employed	100	156
Part-time Employed	13	30
Unemployment/Workmans Comp.	0	3
Unemployed	38	83
SS or SSI	14	34
TANF	3	5
Other	13	20

<u>REFERRAL SOURCE</u>	<u>QTD</u>	<u>YTD</u>
Agencies	109	207
Church	9	10
Friends and Relatives	10	21
Self	38	72
Landlords	0	0
Other	15	21