

ACTIVITY REPORT

COMMUNITY OUTREACH

3rd Quarter 2007
JUL-AUG-SEP

<u>TYPE OF AID</u>	<u>AID GRANTED</u>		<u>DOLLARS SPENT</u>	
	<u>QTD</u>	<u>YTD</u>	<u>QTD</u>	<u>YTD</u>
Rent	101	272	\$20,926.09	\$61,788.53
Utilities	25	52	\$3,894.73	\$9,892.19
Food	31	119		
Transportation	27	57	\$129.98	\$604.03
Misc.	13	21		
Case Closed No Compliance	8	15		
TOTALS	<u>205</u>	<u>536</u>	<u>\$24,950.80</u>	<u>\$72,284.75</u>

TOTAL AGENCY GENERAL FUND MONEY SPENT ON ASSISTANCE \$72,284.75
 TOTAL SPENT YTD WITH PASS THRU MONIES \$3,527.91
 TOTAL SPENT YTD WITH FEMA FUNDS \$8,685.00
 TOTAL SPENT YTD WITH JUMP START \$1,400.00
TOTAL YTD SPENT ON FINANCIAL ASSISTANCE IN 2007 \$85,897.66

<u>OTHER INFORMATION</u>	<u>QTD</u>	<u>YTD</u>
Total Cases	205	536
Total Cases Helped with Financial Assistance	132	381
Total Cases Helped with Information & Referral	711	1710
Collateral Calls	755	1991
Unmet Needs (see chart)	503	1244

<u>AGE OF APPLICANT</u>	<u>QTD</u>	<u>YTD</u>
0-17	0	0
18-30	63	175
31-49	103	269
50-64	30	75
65 and Over	2	4
Not Ascertained	7	13

<u>SOURCE OF INCOME</u>	<u>QTD</u>	<u>YTD</u>
Employed	114	270
Part-time Employed	25	55
Unemployment/Workmans Comp.	1	4
Unemployed	41	124
SS or SSI	18	52
TANF	5	10
Other	1	21

<u>REFERRAL SOURCE</u>	<u>QTD</u>	<u>YTD</u>
Agencies	123	330
Church	12	22
Friends and Relatives	10	31
Self	41	113
Landlords	3	3
Other	16	37