

ACTIVITY REPORT

COMMUNITY OUTREACH

4th Quarter 2007
OCT-NOV-DEC

<u>TYPE OF AID</u>	<u>AID GRANTED</u>		<u>DOLLARS SPENT</u>	
	<u>QTD</u>	<u>YTD</u>	<u>QTD</u>	<u>YTD</u>
Rent	100	372	\$26,216.79	\$88,005.32
Utilities	20	72	\$3,798.85	\$13,691.04
Food	38	157		
Transportation	40	97	\$295.01	\$899.04
Misc.	18	39		
Case Closed No Compliance	17	32		
TOTALS	<u>233</u>	<u>769</u>	<u>\$30,310.65</u>	<u>\$102,595.40</u>

TOTAL AGENCY GENERAL FUND MONEY SPENT ON ASSISTANCE	\$102,595.40
TOTAL SPENT YTD WITH PASS THRU MONIES	\$4,249.91
TOTAL SPENT YTD WITH FEMA FUNDS	\$9,680.00
TOTAL SPENT YTD WITH JUMP START	\$1887.68
TOTAL SPENT YTD WITH NEEDS FREE	<u>\$196.30</u>

TOTAL YTD SPENT ON FINANCIAL ASSISTANCE IN 2007 \$118,609.29

<u>OTHER INFORMATION</u>	<u>QTD</u>	<u>YTD</u>
Total Cases	231	767
Total Cases Helped with Financial Assistance	160	541
Total Cases Helped with Information & Referral	534	2244
Collateral Calls	777	2768
Unmet Needs (see chart)	321	1565

<u>AGE OF APPLICANT</u>	<u>QTD</u>	<u>YTD</u>
0-17	1	1
18-30	83	258
31-49	111	380
50-64	27	102
65 and Over	2	6
Not Ascertained	7	20

<u>SOURCE OF INCOME</u>	<u>QTD</u>	<u>YTD</u>
Employed	133	403
Part-time Employed	34	89
Unemployment/Workmans Comp.	1	5
Unemployed	29	153
SS or SSI	25	77
TANF	1	11
Other	9	29

<u>REFERRAL SOURCE</u>	<u>QTD</u>	<u>YTD</u>
Agencies	131	464
Church	11	33
Friends and Relatives	9	40
Self	62	175
Landlords	3	3
Other	15	52