

ACTIVITY REPORT

COMMUNITY OUTREACH

1<sup>st</sup> Quarter 2008  
JAN-FEB-MAR

<u>TYPE OF AID</u>	<u>AID GRANTED</u>		<u>DOLLARS SPENT</u>	
	<u>QTD</u>	<u>YTD</u>	<u>QTD</u>	<u>YTD</u>
Rent	91	91	\$22,005.47	\$22,005.47
Utilities	12	12	\$2,565.34	\$2,565.34
Food	30	30		
Transportation	51	51	\$270.00	\$270.00
Misc.	18	18		
Case Closed No Compliance	5	5		
<b>TOTALS</b>	<u>207</u>	<u>207</u>	<u>\$24,840.81</u>	<u>\$24,840.81</u>

TOTAL AGENCY GENERAL FUND MONEY SPENT ON ASSISTANCE \$24,840.41  
 TOTAL SPENT YTD WITH PASS THRU MONIES \$150.00  
 TOTAL SPENT YTD GENISIS PASS THRU MONIES \$570.00  
 TOTAL SPENT YTD WITH NEEDS FREE \$414.06

**TOTAL YTD SPENT ON FINANCIAL ASSISTANCE IN 2008** \$25,974.47

<u>OTHER INFORMATION</u>	<u>QTD</u>	<u>YTD</u>
Total Cases	207	207
Total Cases Helped with Financial Assistance	124	124
Total Cases Helped with Information & Referral	437	437
Collateral Calls	710	710
Unmet Needs (see chart)	239	239

<u>AGE OF APPLICANT</u>	<u>QTD</u>	<u>YTD</u>
0-17	1	1
18-30	52	52
31-49	107	107
50-64	40	40
65 and Over	4	4
Not Ascertained	3	3

<u>SOURCE OF INCOME</u>	<u>QTD</u>	<u>YTD</u>
Employed	84	84
Part-time Employed	24	24
Unemployment/Workmans Comp.	1	1
Unemployed	58	58
SS or SSI	29	29
TANF	2	2
Other	9	9

<u>REFERRAL SOURCE</u>	<u>QTD</u>	<u>YTD</u>
Agencies	103	103
Church	17	17
Friends and Relatives	19	19
Self	61	61
Landlords	0	0
Other	7	7