

ACTIVITY REPORT

COMMUNITY OUTREACH

3rd Quarter 2008  
JUL-AUG-SEPT

<u>TYPE OF AID</u>	<u>AID GRANTED</u>		<u>DOLLARS SPENT</u>	
	<u>QTD</u>	<u>YTD</u>	<u>QTD</u>	<u>YTD</u>
Rent	84	284	\$19,998.00	\$64,872.04
Utilities	29	63	\$4,684.76	\$9,946.58
Food	45	117		
Transportation	81	207	\$760.00	\$2,785.02
Misc.	25	79		
Case Closed No Compliance	17	29		
<b>TOTALS</b>	<u>281</u>	<u>779</u>	<u>\$25,442.76</u>	<u>\$77,603.64</u>

TOTAL AGENCY GENERAL FUND MONEY SPENT ON ASSISTANCE	\$77,603.64	394 CASES
TOTAL SPENT YTD WITH PASS THRU MONIES	\$2,598.75	12 CASES
TOTAL SPENT YTD GENISIS PASS THRU MONIES	\$570.00	1 CASE
TOTAL SPENT YTD WITH NEEDS FREE	\$886.56	4 CASES
TOTAL SPENT YTD WITH EFSP FUNDS	<u>\$8,700.00</u>	<u>16 CASES</u>
<b>TOTAL YTD SPENT ON FINANCIAL ASSISTANCE IN 2008</b>	<b>\$90,358.95</b>	<b>427 CASES</b>

<u>OTHER INFORMATION</u>	<u>QTD</u>	<u>YTD</u>
Total Cases	299	779
Total Cases Helped with Financial Assistance	152	394
Total Cases Helped with Information & Referral	702	1553
Collateral Calls	972	2367
Unmet Needs (see chart)	509	1028

<u>AGE OF APPLICANT</u>	<u>QTD</u>	<u>YTD</u>
0-17	1	2
18-30	96	226
31-49	145	396
50-64	48	126
65 and Over	0	8
Not Ascertained	9	21

<u>SOURCE OF INCOME</u>	<u>QTD</u>	<u>YTD</u>
Employed	71	262
Part-time Employed	80	149
Unemployment/Workmans Comp.	0	2
Unemployed	117	261
SS or SSI	26	78
TANF	2	8
Other	3	19

<u>REFERRAL SOURCE</u>	<u>QTD</u>	<u>YTD</u>
Agencies	145	377
Church	29	68
Friends and Relatives	34	82
Self	85	230
Landlords	0	0
Other	6	22